

## FURTHER KEY FIGURES

### EU TAXONOMY

Proportion of **revenue** from products or services associated with Taxonomy-aligned economic activities – disclosure covering year 2022

ECONOMIC ACTIVITIES	Codes	Absolute revenue (€ in millions)	Proportion of revenue (%)	Substantial contribution criteria						DNSH criteria („Do no significant harm“)						Minimum safeguards	Taxonomy-aligned proportion of revenue year 2022 (%)	Taxonomy-aligned proportion of revenue year 2021 (%)	Category (enabling activity) E	Category (transitional activity) T
				Climate change mitigation (%)	Climate change adaptation (%)	Water and marine resources (%)	Circular economy (%)	Pollution (%)	Biodiversity and ecosystems (%)	Climate change mitigation (Y/N)	Climate change adaptation (Y/N)	Water and marine resources (Y/N)	Circular economy (Y/N)	Pollution (Y/N)	Biodiversity and ecosystems (Y/N)					
<b>A. TAXONOMY-ELIGIBLE ACTIVITIES</b>																				
<b>A.1. Environmentally sustainable activities (Taxonomy-aligned)</b>																				
Revenue of environmentally sustainable activities (Taxonomy-aligned) (A.1.)		0.0	0.0	0.0													0.0			
<b>A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)</b>																				
Construction of new buildings	7.1	402.8	1.0																	
Renovation of existing buildings	7.2	21.6	0.0																	
Revenue of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2.)		424.4	1.0																	
<b>Total (A.1. + A.2.)</b>		<b>424.4</b>	<b>1.0</b>														<b>0.0</b>			
<b>B. TAXONOMY-NON-ELIGIBLE ACTIVITIES</b>																				
Revenue of Taxonomy-non-eligible activities (B)		40,415.9	99.0																	
<b>Total (A + B)</b>		<b>40,840.3</b>	<b>100.0</b>																	

Proportion of **CapEx** from products  
or services associated with  
Taxonomy-aligned economic activities –  
disclosure covering year 2022

ECONOMIC ACTIVITIES	Codes	Absolute CapEx (€ in millions)	Proportion of CapEx (%)	Substantial contribution criteria						DNSH criteria („Do no significant harm“)						Minimum safeguards (Y/N)	Taxonomy-aligned proportion of CapEx year 2022 (%)	Taxonomy-aligned proportion of CapEx year 2021 (%)	Category (enabling activity) E	Category (transitional activity) T
				Climate change mitigation (%)	Climate change adaptation (%)	Water and marine resources (%)	Circular economy (%)	Pollution (%)	Biodiversity and ecosystems (%)	Climate change mitigation (Y/N)	Climate change adaptation (Y/N)	Water and marine resources (Y/N)	Circular economy (Y/N)	Pollution (Y/N)	Biodiversity and ecosystems (Y/N)					
<b>A. TAXONOMY-ELIGIBLE ACTIVITIES</b>																				
<b>A.1. Environmentally sustainable activities (Taxonomy-aligned)</b>																				
CapEx of environmentally sustainable activities (Taxonomy-aligned) (A.1.)		0.0	0.0	0.0												0.0				
<b>A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy- aligned activities)</b>																				
Construction of new buildings	7.1	201.8	5.7																	
Renovation of existing buildings	7.2	265.4	7.6																	
Acquisition and ownership of buildings	7.7	823.0	23.4																	
<b>CapEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2.)</b>		1,290.2	36.7																	
<b>Total (A.1. + A.2.)</b>		1,290.2	36.7													0.0				
<b>B. TAXONOMY-NON-ELIGIBLE ACTIVITIES</b>																				
CapEx of Taxonomy- non-eligible activities (B)		2,224.8	63.3																	
<b>Total (A + B)</b>		3,515.0	100.0																	

Proportion of **OpEx** from products  
or services associated with  
Taxonomy-aligned economic activities –  
disclosure covering year 2022

ECONOMIC ACTIVITIES	Codes	Absolute OpEx (€ in millions)	Proportion of OpEx (%)	Substantial contribution criteria							DNSH criteria („Do no significant harm“)							Minimum safeguards (Y/N)	Taxonomy-aligned proportion of OpEx year 2022 (%)	Taxonomy-aligned proportion of OpEx year 2021 (%)	Category (enabling activity) E	Category (transitional activity) T
				Climate change mitigation (%)	Climate change adaptation (%)	Water and marine resources (%)	Circular economy (%)	Pollution (%)	Biodiversity and ecosystems (%)	Climate change mitigation (Y/N)	Climate change adaptation (Y/N)	Water and marine resources (Y/N)	Circular economy (Y/N)	Pollution (Y/N)	Biodiversity and ecosystems (Y/N)							
<b>A. TAXONOMY-ELIGIBLE ACTIVITIES</b>																						
<b>A.1. Environmentally sustainable activities (Taxonomy-aligned)</b>																						
OpEx of environmentally sustainable activities (Taxonomy-aligned) (A.1.)		0.0	0.0	0.0													0.0					
<b>A.2. Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)</b>																						
OpEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2.)		0.0	0.0																			
<b>Total (A.1. + A.2.)</b>		<b>0.0</b>	<b>0.0</b>														<b>0.0</b>					
<b>B. TAXONOMY-NON-ELIGIBLE ACTIVITIES</b>																						
OpEx of Taxonomy-non-eligible activities (B)		1,753.6	100.0																			
<b>Total (A + B)</b>		<b>1,753.6</b>	<b>100.0</b>																			